附件1

备案新型研发机构绩效评估

申 报 表

（2018年）

机构名称：

运营实体（盖章）：

主管部门（盖章）：

申报日期：

南京市科学技术委员会

二〇一八年制

一、基本情况

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 运营公司（按营业执照） |  | | | | | | | | | | | | | | 成立日期（按营业执照） | | | | | | | | | | | 年　月　日 | | | | | | | |
| 注册资金 | 万元 | | | | | | | | | | | | | | 注册资金到位额 | | | | | | | | | | | 万元 | | | | | | | |
| 依托的国家级科研平台（写全称） |  | | | | | | | | | 认定的国家部门 | | | | | | | | | | | | |  | | | | | | | | | | |
| 人才团队情况 | 人才团队  总人数 | | | |  | | | | | 团队持股  人数 | | | | | |  | | | | | | | 依托国家级平台人员持股人数 | | | | | | | | | |  |
| 团队持股人员名单 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 序号 | 团队成员  姓名 | | | | | 出资额和占股比例 | | | | | | | 在新型研发机构中的职务 | | | | | | | | | 平台内  职务 | | | | | | | 持有方式  （直接/持股平台/代持） | | | |
| 1 |  | | | | |  | | | | | | |  | | | | | | | | |  | | | | | | |  | | | |
| 2 |  | | | | |  | | | | | | |  | | | | | | | | |  | | | | | | |  | | | |
| 3 |  | | | | |  | | | | | | |  | | | | | | | | |  | | | | | | |  | | | |
| 4 |  | | | | |  | | | | | | |  | | | | | | | | |  | | | | | | |  | | | |
| …… |  | | | | |  | | | | | | |  | | | | | | | | |  | | | | | | |  | | | |
| 专职研发人员情况 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 总人数  （缴纳社保） | | | | | |  | | | | | 学历 | | | | | | | 博士 | | | | | | 硕士 | | | | | | | 本科及以下 | |
| 人数 | | | | | | |  | | | | | |  | | | | | | |  | |
| 职业经理人情况 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 聘有职业经理人 | | | | | | 是□ / 否□ | | | | | | | | | | | | | 人数 | | | |  | | | | | | | | | |
| 职业经理人简介（学历、荣誉，工作经历，主要业绩等方面，200字以内） | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 研发场所情况 | 产业领域 | | | | | □人工智能 □新型电子信息 □绿色智能汽车 □高端智能装备 □生物医药与大健康 □节能环保 □新材料 □软件和信息服务 □科技服务业 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 研发场所性质 | | | | | □临时场所 / □正式场所 / □其他 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 机构总面积 | | | | | m2 | | | | | 研发场所面积 | | | | | | | | | | m2 | | | 已投入使用研发场所面积 | | | | | | | | | m2 |
| 在研项目情况 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 序号 | | | | 项目名称 | | | | | | | | | | | | | 项目总投资  （万元） | | | | | | | | | 已投入经费  （万元） | | | | | | |
| 1 | | | |  | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | |
| 2 | | | |  | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | |
| …… | | | |  | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | |
| 合计 | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | |
| 中试平台情况 | 中试平台建设情况 | | | | | | | | □规划建设 / □建成使用 | | | | | | | | | | | | | | | | | | | | | | | | |
| 中试平台总投入（万元） | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |
| 其中仪器设备投入（万元） | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |
| 创投基金情况 | 是否设有创投基金 | | | | | | | | □是 / □否 | | | | | | | | | | | | | | | | | | | | | | | | |
| 基金设立规模（万元） | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |
| 基金投资情况（介绍基金投资企业及占比，100字以内） | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | |
| 孵化产出情况 | 孵化企业数 | | | | | | |  | | | | | | | | | 其中持股孵化企业数 | | | | | | | | | | |  | | | | | |
| 孵化企业列表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 序号 | | 企业名称 | | | | | 机构持股比例 | | | | | 机构出资方式（现金/无形资产） | | | | | | | | | 累计实现营业收入（万元） | | | | | | | 发展情况（高企认定、上市、股权增值等） | | | | |
| 1 | |  | | | | |  | | | | |  | | | | | | | | |  | | | | | | |  | | | | |
| 2 | |  | | | | |  | | | | |  | | | | | | | | |  | | | | | | |  | | | | |
| 3 | |  | | | | |  | | | | |  | | | | | | | | |  | | | | | | |  | | | | |
| …… | |  | | | | |  | | | | |  | | | | | | | | |  | | | | | | |  | | | | |
| 引进企业数 | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | |
| 引进企业列表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 序号 | | | 企业名称 | | | | | | | | | | | | | | | | | | 累计实现营业收入（万元） | | | | | | | | | | | |
| 1 | | |  | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |
| 2 | | |  | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |
| …… | | |  | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |
| 合同科研情况 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 序号 | | 项目名称 | | | | | | | | | | | | | 项目性质（横向/纵向） | | | | | | | | 项目经费 | | | | | | | 已到账经费 | | |
| 1 | |  | | | | | | | | | | | | |  | | | | | | | |  | | | | | | |  | | |
| 2 | |  | | | | | | | | | | | | |  | | | | | | | |  | | | | | | |  | | |
| …… | |  | | | | | | | | | | | | |  | | | | | | | |  | | | | | | |  | | |
| 合计 | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | | |  | | |
| 特色工作  （200字以内） |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

注：以上统计数据截至2018年10月31日。

二、佐证材料

（一）公司营业执照复印件及章程，能反映人才团队持股情况（持股人姓名，持股金额和比例）的材料。

（二）依托科研平台核心团队人员持有股份的，提供持股人员在依托科研平台中的职务证明。

（三）专职研发人员社保缴纳证明、聘用合同等证明材料。

（四）职业经理人聘用证明材料、个人履历说明材料。

（五）主要仪器设备购置清单及发票复印件。

（六）研发场所、办公场所证明材料（协议复印件等）。

（七）基金设立协议、对外投资等证明材料。

（八）已孵化企业证明材料（营业执照、公司章程、发展情况有关证明材料、体现孵化企业与机构相关联的有关材料等），引进企业营业执照、公司章程等。

（九）已取得科研合同到账经费材料（发票复印件等）。

注：以上材料应简明扼要，并加盖机构公章。